

ROCK COUNTY, WISCONSIN



**EDUCATION, VETERANS & AGING SERVICES COMMITTEE  
TUESDAY, MARCH 19, 2019 - 4:00 P.M.  
CONFERENCE ROOM N-1 – FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes – January 15, 2019
4. Citizen Participation, Communications, Announcements, Information
5. Transfers
6. Review of Payments
7. Updates and Possible Action
  - A. Veterans Services Report – John Solis
  - B. Discussion of Possible Council on Aging / ADRC Integration – Josh Smith
8. Committee Requests and Motions
9. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail [countyadmin@co.rock.wi.us](mailto:countyadmin@co.rock.wi.us) at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

Please contact Marilyn at (608)757-5510 if you are going to be late or if you will not be able to attend the meeting.

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF FEBRUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
30-3900-0000-63100	OFC SUPP & EXP	P1900605	02/21/2019	US BANK	696.82
				<b>SENIOR CITIZEN PROGRAM PROG TOTAL</b>	<b>696.82</b>
30-3903-0000-61100	REGULAR WAGES	P1900879	02/14/2019	MANPOWER GROUP US INC	16,222.00
30-3903-0000-62105	FOOD SERVICES	P1900994	02/28/2019	GREEN COUNTY HUMAN SERVICES	282.08
30-3903-0000-62119	OTHER SERVICES	P1900769	02/21/2019	PROGUARD SERVICES AND SOLUTION	167.02
		P1900879	02/28/2019	MANPOWER GROUP US INC	849.20
		P1900993	02/28/2019	NUTRITION AND HEALTH ASSOCIATE	1,475.18
30-3903-0000-63200	PUBL/SUBCR/DUES	P1900948	02/21/2019	AGING AND DISABILITY PROFESSIO	75.00
				<b>NUTRITION PROGRAM PROG TOTAL</b>	<b>19,070.48</b>
30-3905-0000-62100	CONTRACTED SERV	P1900879	02/28/2019	MANPOWER GROUP US INC	9,217.33
		P1900947	02/21/2019	FIRST ADVANTAGE OCCUPATIONAL H	167.76
30-3905-0000-62410	R & M-VEHICLES	P1900604	02/21/2019	MENARDS	50.93
		P1900671	02/14/2019	GORDIE BOUCHER FORD LINCOLN ME	4,132.08
		P1900926	02/21/2019	VAN GALDER BUS COMPANY	15.00
30-3905-0000-63501	GAS & FUELS	P1900925	02/21/2019	KWIK TRIP EXTENDED NETWORK	4,566.80
30-3905-0000-64629	OTHER TRANSP,EXP	P1900605	02/21/2019	US BANK	30.00
		P1900774	02/21/2019	OCCUPATIONAL HEALTH AND WELLNE	547.35
				<b>ELDERLY &amp; HANDCAPPED TRANSP PROG TOTAL</b>	<b>18,727.25</b>
30-3915-1405-64615	CLIENT REL.COSTS	P1900100	02/21/2019	BRIGHTSTAR	140.00
		P1900820	02/07/2019	OCHSMAN INC	400.00
		P1900878	02/14/2019	AMERICAN MEDICAL ALERT CORPORA	150.00
		P1900882	02/14/2019	DEWEY,PAMELA	40.51
		P1900885	02/14/2019	HOMETOWN HELPERS INC	82.50
		P1900927	02/21/2019	BACHOFEN,CAROL	104.50
				<b>III-E RESPITE - IN HOME PROG TOTAL</b>	<b>917.51</b>
30-3915-1411-64615	CLIENT REL.COSTS	P1900887	02/14/2019	STATELINE FAMILY YMCA	100.00
		P1900995	02/28/2019	HERNANDEZ,RUTH	315.00
				<b>III-E UNDER AGE 60 PROG TOTAL</b>	<b>415.00</b>
30-3916-0000-63104	PRNT & DUPLICATI	P1900708	02/14/2019	JAX CUSTOM PRINTING INC	95.00
30-3916-0000-63200	PUBL/SUBCR/DUES	P1900815	02/07/2019	WISCONSIN ASSOCIATION OF MOBIL	35.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF FEBRUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
30-3916-0000-64200	TRAINING EXP	P1900605	02/21/2019	US BANK	571.39
<b>MOBILITY MANAGER GRANT PROG TOTAL</b>					<b>701.39</b>
30-3920-1405-64615	CLIENT REL.COSTS	P1900094	02/28/2019	ALTERNATIVE HOME CARE INC	1,030.00
		P1900100	02/28/2019	BRIGHTSTAR	70.00
		P1900820	02/07/2019	OCHSMAN INC	669.00
		P1900991	02/28/2019	ALMOST FAMILY	380.00
<b>AFCSP RESPITE - IN HOME PROG TOTAL</b>					<b>2,149.00</b>
30-3920-1406-64615	CLIENT REL.COSTS	P1900996	02/28/2019	KANDU INDUSTRIES INC	130.00
<b>AFCSP FACILITY BASED - DAY PROG TOTAL</b>					<b>130.00</b>
30-3921-0000-63200	PUBL/SUBCR/DUES	P1900928	02/21/2019	WISCONSIN ASSOCIATION OF BENEF	35.00
30-3921-0000-64200	TRAINING EXP	P1900605	02/21/2019	US BANK	302.48
		P1900928	02/21/2019	WISCONSIN ASSOCIATION OF BENEF	100.00
<b>BENEFIT SPECIALIST GRANT PROG TOTAL</b>					<b>437.48</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF FEBRUARY 2019

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------

I have reviewed the preceding payments in the total amount of \$43,244.93

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF FEBRUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
38-3800-0000-63300	TRAVEL	P1900102	02/07/2019	US BANK	24.80
<b>VETERANS SERVICE PROG TOTAL</b>					<b>24.80</b>
38-3810-0000-64606	VETS RELIEF		02/07/2019	OFFICE PRO INC	12.69
<b>VETERANS RELIEF PROG TOTAL</b>					<b>12.69</b>

I have reviewed the preceding payments in the total amount of **\$37.49**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
30-3905-0000-62410	R & M-VEHICLES	P1800276	02/21/2019	BUDGET TRUCK AND AUTO BODY INC	813.88
<b>ELDERLY &amp; HANDCAPPED TRANSP PROG TOTAL</b>					<b>813.88</b>
30-3915-1405-64615	CLIENT REL.COSTS	P1803022	02/07/2019	BOYCE,JOSEPHINE	522.00
		P1803034	02/14/2019	WALTERS,PEGGY	65.00
		P1803035	02/14/2019	ALT,DEB	500.00
<b>III-E RESPITE - IN HOME PROG TOTAL</b>					<b>1,087.00</b>
30-3920-1405-64615	CLIENT REL.COSTS	P1801376	02/07/2019	ALMOST FAMILY	380.00
		P1802557	02/07/2019	DOLL,BOB	60.00
<b>AFCSP RESPITE - IN HOME PROG TOTAL</b>					<b>440.00</b>

I have reviewed the preceding payments in the total amount of **\$2,340.88**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
30-3900-0000-63100	OFC SUPP & EXP	P1801770	01/17/2019	US BANK	168.43
		P1802369	01/24/2019	OFFICE PRO INC	9.87
		<b>SENIOR CITIZEN PROGRAM PROG TOTAL</b>			
30-3901-0000-63100	OFC SUPP & EXP	P1800298	01/10/2019	MENARDS	6.57
		P1801770	01/17/2019	US BANK	38.01
		30-3901-0000-64200	TRAINING EXP	P1802999	01/31/2019
<b>TITLE III-B PROG TOTAL</b>				<b>278.42</b>	
30-3903-0000-62105	FOOD SERVICES	P1800946	01/03/2019	BEST EVENTS	16,213.73
30-3903-0000-62119	OTHER SERVICES	P1800290	01/03/2019	MANPOWER GROUP US INC	3,189.70
		P1800292	01/24/2019	NUTRITION AND HEALTH ASSOCIATE	129.79
		P1800296	01/03/2019	PROGUARD SERVICES AND SOLUTION	85.97
		30-3903-0000-64124	CONSUMABLE SUPPL	P1800946	01/03/2019
30-3903-0000-65390	OTHER RENT/LEASE	P1800280	01/10/2019	GATHERING PLACE OF MILTON INC	2,400.00
		<b>NUTRITION PROGRAM PROG TOTAL</b>			
30-3904-0000-62105	FOOD SERVICES	P1800282	01/31/2019	GREEN COUNTY HUMAN SERVICES	268.08
		P1800946	01/03/2019	BEST EVENTS	27,402.91
		30-3904-0000-62119	OTHER SERVICES	P1800274	01/10/2019
30-3904-0000-64124	CONSUMABLE SUPPL	P1800946	01/03/2019	BEST EVENTS	754.94
		<b>DELIVERED MEALS PROG TOTAL</b>			
30-3905-0000-62100	CONTRACTED SERV	P1800290	01/03/2019	MANPOWER GROUP US INC	22,417.36
30-3905-0000-62221	COMMUNICATIONS C	P1800273	01/10/2019	BANDT COMMUNICATIONS INC	47.50
		30-3905-0000-62410	R & M-VEHICLES	P1800276	01/10/2019
P1800297	01/24/2019			VAN GALDER BUS COMPANY	105.00
P1802256	01/03/2019			GORDIE BOUCHER FORD LINCOLN ME	138.01
30-3905-0000-63501	GAS & FUELS	P1800293	01/24/2019	KWIK TRIP EXTENDED NETWORK	4,751.12
30-3905-0000-64629	OTHER TRANSP.EXP	P1800279	01/03/2019	FIRST ADVANTAGE OCCUPATIONAL H	355.96
		P1800294	01/24/2019	OCCUPATIONAL HEALTH AND WELLNE	983.82
		P1801770	01/17/2019	US BANK	50.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>ELDERLY &amp; HANDCAPPED TRANSP PROG TOTAL</b>					<b>29,048.27</b>
30-3915-0000-64200	TRAINING EXP				
		P1801770	01/17/2019	US BANK	998.00
<b>TITLE III-E FAM CAREGIVER SUPP PROG TOTAL</b>					<b>998.00</b>
30-3915-1405-64616	CLIENT REL.COSTS				
		P1800272	01/17/2019	ALTERNATIVE HOME CARE INC	970.00
		P1800275	01/10/2019	BRIGHTSTAR	326.00
		P1800976	01/17/2019	SEVERANCE,LINDA	192.00
		P1801104	01/17/2019	HOME COMPANION REGISTRY	30.00
		P1801223	01/17/2019	OLSON,SUE	144.00
		P1801703	01/10/2019	BROWNING,SUZETTE	160.00
		P1802596	01/10/2019	OCHSMAN INC	624.50
		P1802982	01/17/2019	PATENAUDE,KATHY	279.60
		P1802985	01/17/2019	SCHUMACHER,SCOTT	380.00
		P1802986	01/24/2019	MCCONNELL,CHARLENE	50.00
		P1803013	01/31/2019	CHAVEZ,CHRIS	90.00
<b>III-E RESPITE - IN HOME PROG TOTAL</b>					<b>3,246.10</b>
30-3915-1408-64616	CLIENT REL.COSTS				
		P1802227	01/17/2019	GIES,MARY	44.76
		P1802986	01/24/2019	MCCONNELL,CHARLENE	88.77
<b>III-E SUPPLEMENTAL SERVICES PROG TOTAL</b>					<b>133.53</b>
30-3920-1405-64616	CLIENT REL.COSTS				
		P1800272	01/17/2019	ALTERNATIVE HOME CARE INC	480.00
		P1800275	01/10/2019	BRIGHTSTAR	225.00
		P1801104	01/17/2019	HOME COMPANION REGISTRY	183.75
		P1801127	01/24/2019	FIORE,RANDALL	180.00
		P1802596	01/10/2019	OCHSMAN INC	750.00
		P1802943	01/17/2019	CLEMONS,JULIE	250.00
		P1802990	01/24/2019	CLEMONS,JULIE	970.00
<b>AFCSP RESPITE - IN HOME PROG TOTAL</b>					<b>3,038.75</b>
30-3920-1406-64616	CLIENT REL.COSTS				
		P1800289	01/03/2019	KANDU INDUSTRIES INC	660.00
<b>AFCSP FACILITY BASED - DAY PROG TOTAL</b>					<b>660.00</b>
30-3920-1408-64616	CLIENT REL.COSTS				
			01/17/2019	PAQUIN,HELEN	1,246.45
		P1801127	01/24/2019	FIORE,RANDALL	80.71
		P1802557	01/17/2019	DOLL,BOB	62.19
		P1802943	01/17/2019	CLEMONS,JULIE	94.22
		P1802984	01/17/2019	LEAHY,SHARON	57.95
		P1802990	01/24/2019	CLEMONS,JULIE	649.25
		P1803018	01/31/2019	PAQUIN,HELEN	195.08

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
<b>AFCSP SUPPLEMENTAL SERVICES PROG TOTAL</b>					<b>2,385.85</b>
30-3921-0000-63100	OFC SUPP & EXP	P1801770	01/17/2019	US BANK	33.00
<b>BENEFIT SPECIALIST GRANT PROG TOTAL</b>					<b>33.00</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------

I have reviewed the preceding payments in the total amount of **\$94,108.07**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
38-3800-0000-64630	VETS OUTREACH	P1802795	01/03/2019	MMPR POWERED BY HALO	475.66
<b>VETERANS SERVICE PROG TOTAL</b>					<b>475.66</b>

I have reviewed the preceding payments in the total amount of **\$475.66**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
30-3901-0000-63200	PUBL/SUBCR/DUES	P1900562	01/17/2019	AGING AND DISABILITY PROFESSIO	75.00
				<b>TITLE III-B PROG TOTAL</b>	<b>75.00</b>
30-3903-0000-62119	OTHER SERVICES	P1900769	01/31/2019	PROGUARD SERVICES AND SOLUTION	160.54
				<b>NUTRITION PROGRAM PROG TOTAL</b>	<b>160.54</b>
30-3905-0000-44100	FEES		01/31/2019	HENDERSON,CASSANDRA	36.00
			01/31/2019	KRAUSE,THOMAS	24.00
			01/31/2019	UPDIKE,ANDREW	72.00
			01/31/2019	GATES,STEVEN	21.00
			01/31/2019	COLLINS,HAYES	15.00
			01/31/2019	SCHWIGHARDT,KATIE	12.00
30-3905-0000-62410	R & M-VEHICLES	P1900099	01/24/2019	BUDGET TRUCK AND AUTO BODY INC	593.28
		P1900604	01/17/2019	MENARDS	260.92
		P1900671	01/17/2019	GORDIE BOUCHER FORD LINCOLN ME	782.94
30-3905-0000-64629	OTHER TRANSP.EXP	P1900604	01/24/2019	MENARDS	138.78
		P1900605	01/17/2019	US BANK	10.00
		P1900774	01/31/2019	OCCUPATIONAL HEALTH AND WELLNE	31.00
				<b>ELDERLY &amp; HANDCAPPED TRANSP PROG TOTAL</b>	<b>1,996.92</b>
30-3915-1405-64615	CLIENT REL.COSTS	P1900100	01/31/2019	BRIGHTSTAR	137.00
				<b>III-E RESPITE - IN HOME PROG TOTAL</b>	<b>137.00</b>
30-3915-1411-64615	CLIENT REL.COSTS	P1900723	01/24/2019	STATELINE FAMILY YMCA	265.00
				<b>III-E UNDER AGE 60 PROG TOTAL</b>	<b>265.00</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JANUARY 2019

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------

I have reviewed the preceding payments in the total amount of \$2,634.46

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
38-3800-0000-63101	POSTAGE				
		P1900608	01/17/2019	UNITED STATES POSTAL SERVICE	100.00
38-3800-0000-64200	TRAINING EXP				
		P1900607	01/17/2019	VETERANS INFORMATION SERVICE	56.00
		P1900610	01/17/2019	CVSO ASSOCIATION OF WISCONSIN	105.00
<b>VETERANS SERVICE PROG TOTAL</b>					<b>261.00</b>

I have reviewed the preceding payments in the total amount of \$261.00

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_  
Committee Chair \_\_\_\_\_

---

---

## ROCK COUNTY VETERANS SERVICES REPORT MEMORANDUM

---

---

**TO:** EDUCATION, VETERANS AND AGING SERVICES COMMITTEE  
**FROM:** JOHN SOLIS, JR., COUNTY VETERANS SERVICE OFFICER  
**SUBJECT:** DEPARTMENT UPDATE REPORT  
**DATE:** 02/18/2019  
**CC:** JOSH SMITH, COUNTY ADMINISTRATOR

---

### Veteran Population in Decline

In 1999 according to federal figures the veteran population of Rock County was 15,229, in 2018 that number was down 25.3% to 11,372. There are several factors which contribute to a declining veteran population. The overall size of the military has been shrinking for decades so there are fewer former military members joining the ranks as veterans. The decline in Rock County is also due to the aging of WWII and Korean era veterans and the departure of the GM plant. Federal projections indicate that by 2025 our veteran population will drop to 9,198 or down 40.3% from the 1999 figure. Keep in mind that these federal figures are only the veteran population and do not count the surviving spouses and dependent children of veterans we also provide services to.

### Automating the Department

We have now entered data information into our VetraSpec database on 23,605 veterans. We maintain an additional 1,490 files on veterans that cannot be entered into our database because we do not have those individual's social security numbers required to input their data. We initially entered basic data in these files i.e., veteran's name, social security number, military service information, date of birth, and claim information for veteran who had filed a claim. We are now in the process of entering more detailed information regarding claims and scanning in claims documents i.e., the original claim application, VA correspondence and award letters, dependent information, etc.

## Staff Training

All staff are accredited with the Federal VA and receive CEUs required by attending the CVSO Association of Wisconsin (CVSOAW) training conferences and completing various Personal Identifying Information (PII) courses specific to the Federal VA online. In 2021 the CVSOAW will host the National Association of CVSOs annual conference in Madison and the plan is to have staff attend their training which will enable them to have additional VA access they do not currently have.

## Benefits Received by Rock County Veterans

In FY2018 Rock County Veterans and surviving spouses received \$43,957,860 in the form of Service Connected Compensation and Non-Service Connected Pension benefits for the veterans and Dependency Indemnity Compensation and Death Pension benefits for surviving spouses. Rock County Veterans also received \$3,257,000 in VA Education Benefits, \$644,000 in VA Life Insurance Benefits and \$34,298,000 in VA Healthcare Benefits.

In 2017, 211 Rock County Veterans received benefits under the Wisconsin Property Tax Credit (WIPTC) for a total of \$628,638 or an average of \$2,979 per veteran. We also helped veterans access \$16,766 in benefits under the WDVA Aid to Needy Veterans Program. We continue to assist veteran from our local Veterans Service Commission and Veterans Donation Trust funds providing gas and grocery vouchers as well as rental, utility and minor vehicle repair assistance. We are processing Wisconsin Veteran Identifier applications on a weekly basis.

The CVSO office received the \$13,000 WDVA CVSO Grant for 2018 and the application for the 2019 grant has been submitted and is being processed.